



GAIL FARBER, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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August 05, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

29 August 5, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**FUNDING SUPPLEMENT FOR KING MEDICAL CENTER SHUTTLE AND
WILLOWBROOK SHUTTLE SERVICES
IN THE UNINCORPORATED COUNTY COMMUNITIES OF
WILLOWBROOK AND ATHENS
(SUPERVISORIAL DISTRICT 2)
(3 VOTES)**

SUBJECT

This action is to supplement the annual amount of the contract for the continuation of expanded service for the King Medical Center Shuttle to include service to the Martin Luther King, Jr. Medical Center Campus in the unincorporated County community of Willowbrook.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the supplemented contract work is statutorily exempt from the provisions of the California Environmental Quality Act.
2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
3. Approve supplementing Contract No. 77505 with MV Transportation, Inc., for King Medical Center Shuttle and Willowbrook Shuttle Services for the current and the remaining one optional contract year by \$192,000, increasing the annual amount from \$458,476 to \$650,476.
4. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual contract amount for the continuation of expanded service for the King Medical Center Shuttle to include service to the Martin Luther King, Jr. (MLK) Medical Center Campus. After a successful three-month pilot run, we wish to continue to operate the MLK Medical Center Campus Shuttle Service. The shuttle service provides convenient access from regional and municipal operators into the medical center facilities. The service enhances mobility options by improving the quality of transportation made available to transit-dependent patients, employees, and visitors who utilize hospital resources.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1), Community Support and Responsiveness (Goal 2), and Integrated Service Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The additional \$192,000 will increase the contract's annual amount from \$458,476 to \$650,476 plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

Funding for these services has been identified in the Second Supervisorial District's Proposition A Local Return Transit Program and included in the Transit Enterprise Fund Fiscal Year 2014-15 Budget. Funds to finance the contract's final option year, including 10 percent additional funding for contingencies and fuel adjustments, will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On May 10, 2011, Agenda Item 46, the Board approved Contract No. 77505 with MV Transportation, Inc., located in Fairfield, California, for King Medical Center Shuttle and Willowbrook Shuttle Services authorizing annual contract expenditures of \$458,476. This contract was for an initial 1-year period with four 1-year renewal options and a month-to-month extension up to 6 months for a maximum potential contract term of 66 months. The contract is currently in its third optional year. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

On June 2, 2014, a change order to this contract expanded the service area by introducing the MLK Medical Center Campus Shuttle Service as a three-month pilot service.

Since this is a Proposition A contract, Public Works has reviewed and determined that the contractor continues to qualify for Living Wage exemption due to an existing Collective Bargaining Agreement with Teamsters Local 848.

The contract allows the Board to increase the contract sum as needed; therefore, amendments to the existing contracts are not necessary.

ENVIRONMENTAL DOCUMENTATION

These services are statutorily exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Section 21080 (b) (10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER
Director

GF:GZ:cg

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department, Contracts Division